

BUDGET ORDER / NEW ITEM STATEMENT
Government of Pakistan

Ministry INTERIOR.
 Division INTERIOR.
 Department DIRECTORATE GENERAL CIVIL DEFENCE, ISLAMABAD.

No. 10/13/2020-21/F&A

Islamabad, the 29th April, 2021

From: The CF & AO,
 Ministry of Interior,
Islamabad.

To: The Director (Budget Computerization)
 Budget Wing, Finance Division,
Islamabad.

BUDGET YEAR 2021-22

1 Type of Document.
 (Tick the Box Applicable)

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2 Fund Information:

Demand No. 059

Fund Code FC-21Y15

Fund
 Description

Other Expenditure of
Interior Division
(Civil Defence)

Code

Description

3 Attached Department /
 Sub-Detailed Function

DGCD
033101

Directorate General Civil Defence
Administration

4 Fund Centre /DDO

ID-1480

Directorate General Civil Defence, Islamabad.

5 District

Islamabad

Circle

ID,

AGPR, Islamabad.

6 DDO Information

(i) Anwar Ali, Directorate General Civil Defence, Islamabad.

(ii) dgcdddo7@gmail.com

(iii) 051-9106310

(iv) Notes (if any)

**Certified that every fund centre of Civil Defence Department has its own
 Separate Budget Estimates, Separate DDO Code and Separate DDO.**

TO BE FILED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A	B	C	D	F	G	H
New Diary No.							
Old Diary No.							
Checked By (Name)							
Entered By (Name)							

(Rupees in Thousand)

(Rupees in thousands)							
7	Function Code	Function Description	Actual Expenditure 2019-2020	Revised Estimates 2020-2021	Budget Estimates 2021-2022	Direct General Ob	
	0 3	Fire Protection & Disaster Management	54,093	71,792	74,816	Civil	
	0 3 3	Fire Protection.	54,093	71,792	74,816	Defence	
	0 3 3 1	Fire Protection.	54,093	71,792	74,816	Islamabad	
	0 3 3 1 0 1	Administration.	54,093	71,792	74,816		
8	Object Code	Object Description	Actual Expenditure 2019-2020	Revised Estimates 2020-2021	Budget Estimates 2021-2022	No. of Posts	Fund Center Code
	A 0 1	Emp.Related Expenses.	29,418	40,150	37,852	46	ID-1480
	A 0 1 1	Pay.	16,128	22,000	19,919	46	
	A 0 1 1 - 1	Pay of Officers.	8,627	10,550	10,070	13	
	A 0 1 1 0 1	Basic Pay.	8,361	10,000	10,000		
	A 0 1 1 0 2	Personal Pay.	5	200	10		
	A 0 1 1 0 3	Special Pay.	224	300	10		
	A 0 1 1 0 5	Qualification Pay.	37	50	50		
	A	Director General (BPS-20/21)				01	
	A	Director (BPS-19)				01	
	A	Dy. Director. (BPS-18)				01	
	A	Asstt. Director. (BPS-17)				04	
	A	Dy.Asstt.Director (BPS-16)				02	
	A	Admn. Officer. (BPS-16)				02	
	A	Asstt. Private Sec (BPS-16)				02	
	A 0 1 1 - 2	Pay of other Staff.	7,501	11,450	9,849	33	
	A 0 1 1 5 1	Basic Pay.	7,456	11,050	9,829		
	A 0 1 1 5 2	Personal Pay.	45	200	10		
	A 0 1 1 5 3	Special Pay.	0	200	10		
	A	Assistant. (BPS-15/16)				06	
	A	Junior Instructor (BPS-14)				02	
	A	Stenotypist. (BPS-14)				03	
	A	Draftsman. (BPS-11)				01	
	A	Translator. (BPS-11)				01	
	A	UDC. (BPS-11)				02	
	A	LDC. (BPS-09)				02	
	A	Cinema Operator (BPS-07)				01	
	A	Driver-Cum-Machnic.(BPS-07)				01	
	A	Driver. (BPS-05/06)				02	
	A	Daftri. (BPS-03)				02	
	A	Naib Qasid. (BPS-02)				06	
	A	Chowkidar. (BPS-02)				02	
	A	Mali. (BPS-02)				01	
	A	Sweeper. (BPS-02)				01	
	A 0 1 2	Allowances.	13,290	18,150	17,933		
	A 0 1 2 - 1	Regular Allowances.	10,660	14,130	14,313		
	A 0 1 2 0 1	Senior Post Allowance.	22	20	25		
	A 0 1 2 0 2	House Rent Allowance.	211	700	300		
	A 0 1 2 0 3	Conveyance Allowance.	1,341	2,400	1,450		
	A 0 1 2 0 7	Washing Allowance.	7	20	10		
	A 0 1 2 0 8	Dress/Kit Allowance.	4	20	10		
	A 0 1 2 1 0	Risk Allowance.	0	10	0		
	A 0 1 2 1 6	Qualification Allowance.	30	145	50		
	A 0 1 2 1 7	Medical Allowance.	835	1,600	935		
	A 0 1 2 1 J	Transport Monetization Allo.	1,198	0	795		
	A 0 1 2 2 4	Entertainment Allowance.	17	20	20		
	A 0 1 2 2 8	Orderly Allowance.	239	144	168		
	A 0 1 2 2 G	Fixed Medical Allowance.	0	1,975	0		
	A 0 1 2 3 6	Deputation Allowance.	24	20	10		
	A 0 1 2 3 9	Special Allowance.	92	50	10		

DIRECTORATE GENERAL CIVIL DEFENCE, ISLAMABAD.

(Rupees in Thousand)

Object Code	Object Description	Actual Expenditure 2019-2020	Revised Estimates 2020-2021	Budget Estimates 2021-2022	No. of Posts	Fund Center Code
A 0 1 2 5 8	Prime Minister's Sectt.					ID-1480
A 0 1 2 6 0	Ration Allowance.	12	20	20		
A 0 1 2 6 5	Cash Handling Allowance	0	10	10		
A 0 1 2 7 0	Others.	0	0	0		
A 0 1 2 0 D	Integrated Allowance.	1	20	10		
A 0 1 2 0 N	Spl.Allowance 20%. 2013.	37	56	40		
A 0 1 2 2 M	Adhoc Relief Allow 2016.	899	1,500	1,000		
A 0 1 2 2 Y	Adhoc Relief Allow 2017.	1,206	1,450	1,250		
A 0 1 2 2 G	Adhoc Relief Allow 2018.	1,586	1,975	1,700		
A 0 1 2 3 P	Adhoc Relief Allow 2019.	1,586	0	1,700		
A 0 1 2 4 C	Disparity Reduction Allow.	1,313	1,975	1,500		
A 0 1 2 - 2	Other Regular Allowances.(Excl TA)	0	0	3,300		
A 0 1 2 7 1	Overtime Allowance.	2,630	4,020	3,620		
A 0 1 2 7 3	Honoraria.	241	400	400		
A 0 1 2 7 4	Medical Charges.	2,299	3,000	3,000		
A 0 1 2 7 7	Ciontigent paid staf.	90	600	200		
A 0 1 2 7 8	Leave Salary.	0	10	10		
A 0 3	Operating Expenses.	0	10	10		
A 0 3 2	Communication.	20,611	18,428	18,984		
A 0 3 2 0 1	Postage & Telegraph.	634	970	740		
A 0 3 2 0 2	Telephone & Trunk Calls.	60	100	80		
A 0 3 2 0 4	Electronic Communication.	437	600	500		
A 0 3 2 0 5	Courior & Pilot Service.	131	250	150		
A 0 3 3	Utilities.	6	20	10		
A 0 3 3 0 1	Gas .	1,126	1,401	1,210		
A 0 3 3 0 2	Water.	464	600	500		
A 0 3 3 0 3	Electricity.	95	100	100		
A 0 3 3 0 4	Hot/Cold. W. Charges.	567	700	600		
A 0 3 4	Occcupancy Cost.	0	1	10		
A 0 3 4 0 3	Rent for Residential Building	3,719	3,700	3,850		
A 0 3 4 0 7	Rates & Taxes.	3,695	3,500	3,750		
A 0 3 8	Travel & Transportation.	24	200	100		
A 0 3 8 0 1	Training - Domestic.	7,253	5,756	5,964		
A 0 3 8 0 2	Training - International.	0	5	10		
A 0 3 8 0 5	Traveling Allowance.	0	1	10		
A 0 3 8 0 6	Transportation of Goods.	3,498	2,400	2,500		
A 0 3 8 0 7	POL Charges.	0	100	100		
A 0 3 8 0 8	Conveyance Charges.	3,359	2,900	2,994		
A 0 3 8 0 9	CNG Charges.	396	300	300		
A 0 3 9	General.	0	50	50		
A 0 3 9 0 1	Stationery.	7,879	6,601	7,220		
A 0 3 9 0 2	Printing & Publication.	389	400	400		
A 0 3 9 0 5	Newspapers,Books & Prod.	447	450	450		
A 0 3 9 0 6	Uniform / P. Clothing.	17	40	40		
A 0 3 9 0 7	Advert. & Publicity.	0	9	10		
A 0 3 9 1 2	Delegation Abroad.	317	200	200		
A 0 3 9 1 3	Contribution & Subscription.	0	1	10		
A 0 3 9 1 8	Exhibition / Fairs.	5,516	4,900	5,500		
A 0 3 9 1 9	Payment to others S/R.	0	1	10		
A 0 3 9 7 0	Others.	392	300	300		
		801	300	300		

DIRECTORATE GENERAL CIVIL DEFENCE, ISLAMABAD. (Rupees in Thousand)

Object Code	Object Description	Actual Expenditure 2019-2020	Revised Estimates 2020-2021	Budget Estimates 2021-2022	No. of Posts
A 0 4	Employees Retirement Benefits.	904	1,900	8,200	
A 0 4 1	Pension.	904	1,900	8,200	
A 0 4 1 0 6	Re-Imbursement of Medical.	367	400	200	
A 0 4 1 1 4	Superannuation encashment on LPR.	537	1,500	8,000	
A 0 5	Grants, Subsidies and	0	8,973	8,030	
A 0 5 2	Grants Domestic.	0	8,973	8,030	
A 0 5 2 1 6	Lum Sum Grant.	0	8,943	8,000	
A 0 5 2 1 9	Education Fee.	0	10	10	
A 0 5 2 2 4	Cash payment in Lieu of Plot	0	10	10	
A 0 5 2 2 5	Marriage Grant.	0	10	10	
A 0 6	Transfers.	0	30	30	
A 0 6 2	Technical Assistance.	0	10	10	
A 0 6 2 0 1	Foreign Trg. in Pakistan.	0	10	10	
A 0 6 3	Entertainment / Gifts.	0	10	10	
A 0 6 3 0 1	Entertainment / Gifts.	0	10	10	
A 0 6 4	Other (Transfer Payments)	0	10	10	
A 0 6 4 7 0	Other (Matching Fund Grant)	0	10	10	
A 0 9	Physical Assets.	996	410	270	
A 0 9 2	Computer Equipment.	349	0	10	
A 0 9 2 0 3	I.T. Equipment.	349	0	10	
A 0 9 5	Purchase of Transport.	0	10	10	
A 0 9 5 0 1	Purchase of Transport.	0	10	10	
A 0 9 6	Purchase of Plant/Machinery	349	200	200	
A 0 9 6 0 1	Purchase of Plant / Machinery	349	200	200	
A 0 9 7	Furniture & Fixture.	298	200	50	
A 0 9 7 0 1	Furniture & Fixture.	298	200	50	
A 1 3	Repair & Maintenance.	2,164	1,901	1,450	
A 1 3 0	Repair of Transport.	998	1,000	1,000	
A 1 3 0 0 1	Repair of Transport.	998	1000	1,000	
A 1 3 1	Machinery & Equipment.	294	200	100	
A 1 3 1 0 1	Machinery & Equipment.	294	200	100	
A 1 3 2	Furniture & Fixture.	243	150	50	
A 1 3 2 0 1	Furniture & Fixture.	243	150	50	
A 1 3 3	Building & Structure.	231	250	50	
A 1 3 3 0 1	Office Building.	231	250	50	
A 1 3 7	Computer Equipment.	398	301	250	
A 1 3 7 0 1	Hardware.	398	300	200	
A 1 3 7 0 2	Software.	0	1	50	
9 Total Provision (Gross)		54,093	71,792	74,816	
10 Foreign Exchange					
(i) Foreign Aid					
(ii) Own Resources					
11 Local Currency		54,093	71,792	74,816	

Verified by:

(AFZAAL SABIR)
Section Officer (F&A)
Ministry of Interior
Islamabad

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